

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Richland Consortium**

State: **WA**

PJ's Total HOME Allocation Received: **\$9,143,591**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 15				
% of Funds Committed	93.79 %	93.47 %	8	92.07 %	64	67	
% of Funds Disbursed	88.93 %	87.99 %	7	84.14 %	67	71	
Leveraging Ratio for Rental Activities	4.44	6.9	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.67 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.18 %	80.64 %	11	69.74 %	41	41	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	93.23 %	1	80.97 %	100	100	
% of 0-30% AMI Renters to All Renters***	100.00 %	63.10 %	1	45.50 %	100	100	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.08 %	1	95.55 %	100	100	
Overall Ranking:			In State:	1 / 15	Nationally:	99 100	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,319	\$26,059		\$26,831	8 Units	2.00 %	
Homebuyer Unit	\$23,430	\$19,957		\$15,029	308 Units	78.00 %	
Homeowner-Rehab Unit	\$23,062	\$20,618		\$20,806	79 Units	20.00 %	
TBRA Unit	\$0	\$1,793		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Richland Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$126,943	\$88,338	\$17,185
State:*	\$115,560	\$116,569	\$26,416
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	100.0	44.8	60.8	0.0	Single/Non-Elderly:	62.5	18.8	22.8	0.0
Black/African American:	0.0	2.9	1.3	0.0	Elderly:	25.0	0.0	8.9	0.0
Asian:	0.0	2.9	1.3	0.0	Related/Single Parent:	0.0	30.8	35.4	0.0
American Indian/Alaska Native:	0.0	0.0	1.3	0.0	Related/Two Parent:	12.5	43.2	26.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	6.8	6.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.0	2.5	0.0					
ETHNICITY:									
Hispanic	0.0	47.7	32.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	75.0	14.9	19.0	0.0	Section 8:	25.0	0.0 [#]		
2 Persons:	12.5	17.5	20.3	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	17.9	25.3	0.0	Other:	75.0			
4 Persons:	0.0	24.4	19.0	0.0	No Assistance:	0.0			
5 Persons:	12.5	14.3	7.6	0.0					
6 Persons:	0.0	6.8	7.6	0.0					
7 Persons:	0.0	1.6	1.3	0.0					
8 or more Persons:	0.0	2.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Richland Consortium

State: WA

Group Rank: 99
 (Percentile)

State Rank: 1 / 15 PJs

Overall Rank: 100
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	70.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3